



#3 - Assure Mercy's campus spaces and facilities meet our learning and programmatic needs.

There exists a critical link between the school environment and how children learn. In order to support teaching and learning and to carry out our programmatic expansions now and in the future – for a fully enrolled school – we must develop a vision and execute plans to improve our facilities and technology.

- A.** Develop a broad, campus-wide master plan that must address: (1) Sufficient student spaces consistent with enrollment (2) Availability of STEM classrooms, and (3) Upgrade of learning spaces and cafeteria. Master plan to include cost projections and projected timeframes.
- B.** Assess current technology infrastructure and develop a formal technology plan.
- C.** Update the facilities audit to include cost projections to be included in the 5-year budget model.
- D.** Prioritize facility and technology projects and fold into Advancement plan.